



Bexar County ESD No. 8
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www.ESD8.org

Board Members

President - Mario Hune
 Vice President - Michael Voss
 Treasurer - Lynn Ginader
 Secretary - William Burke

	2020 Budget			2021 Budget			2022 Budget			Change vs. PY	
		Budget		Budget		Budget		Budget	\$ Change	% Change	
Income	\$	6,267,120	\$	3,599,952	\$	4,640,425	\$	1,040,473		-43%	
Administrative	\$	121,408	\$	107,408	\$	96,846	\$	(10,562)		-12%	
Capital	\$	305,000	\$	129,428	\$	442,145	\$	312,717		-58%	
Emergency Svcs.	\$	4,580,952	\$	2,007,970	\$	1,258,943	\$	(749,026)		-56%	
Reserve Funds	\$	1,259,760	\$	1,355,146	\$	2,842,491	\$	1,487,345		8%	
Net Income	\$	-	\$	-	\$	-	\$	-		-	
M&O Tax Revenue	\$	1,224,376	\$	1,271,849	\$	1,408,193	\$	136,344			
D&I Tax Revenue	\$	-	\$	-	\$	-	\$	-			
<i>Tax Rate per \$100</i>		2020		2021		2022					
M&O		0.09923		0.1		0.10000					
D&I		0.000		0.000		0.000					