



Bexar County ESD No. 8
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Board Members

President - Mario Hune
 Treasurer - Travis Thornton
 Secretary - William Burke

	2023 Budget		2024 Budget		Change vs. PY		2025 Budget		Change vs. PY	
	Budget	Budget	\$ Change	% Change	Budget	\$ Change	% Change	Budget	\$ Change	% Change
Income	\$ 4,635,532	\$ 4,702,476	\$ 66,944	0%	\$ 5,016,291	\$ 313,815	7%			
Administrative	\$ 186,344	\$ 211,142	\$ 24,798	0%	\$ 215,100	\$ 3,958	2%			
Capital	\$ 442,145	\$ 464,717	\$ 22,572	0%	\$ 419,380	\$ (45,337)	-10%			
Emergency Svcs.	\$ 1,769,472	\$ 1,865,262	\$ 95,790	0%	\$ 2,204,811	\$ 339,549	18%			
Reserve Funds	\$ 2,237,571	\$ 2,161,355	\$ (76,216)	0%	\$ 2,177,000	\$ 15,645	1%			
Net Income	\$ -	\$ -	\$ -	-	\$ -	\$ -	-			
M&O Tax Revenue	\$ 1,485,938	\$ 1,714,641	\$ 228,703		\$ 2,032,291	\$ 317,650				
D&I Tax Revenue	\$ -	\$ -	\$ -		\$ -	\$ -				
<i>Tax Rate per \$100</i>	2023	2024			2025					
M&O	0.09805	0.09520			0.09489					
D&I	0.000	0.000			0.000					