

Bexar County Emergency Services District No. 8

Budget Overview: Budget_FY26_P&L - FY26 P&L

October 2025 - September 2026

	TOTAL
Income	
4000 Carry Over Balance	3,000,000
4020 Delinquent Taxes	15,000
4030 Interest Income	60,000
4040 Tax Revenue	2,353,972
4060 City of Grey Forest	93,706
4070 Reimbursables	400,000
4080 Training Income	15,000
4090 Sales Tax Revenue	550,000
Other Income	16,700
Total Income	\$6,504,377
GROSS PROFIT	\$6,504,377
Expenses	
6000 Administrative	116,100
6100 Bexar County ESD No. 8 Fire	353,373
6150 ESD No 8 Capital Expenses	574,735
6200 Emergency Services	3,290,541
6500 Office Facility	18,000
6600 Professional Fees	19,500
6700 Reserve Funds	2,132,128
Total Expenses	\$6,504,377
NET OPERATING INCOME	\$0
NET INCOME	\$0